

NORTHSTAR COMMUNITY SERVICES DISTRICT

SEWER

RATE SCHEDULE

TYPE OF CONNECTION	UNIT OF MEASURE	FEE TYPE	MONTHLY USER FEE CHARGE PER UNIT OF MEASURE (a)				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Residential	Living Unit	OPERATIONS	\$82.84	\$87.06	\$91.50	\$96.17	\$101.08
		CAPITAL	\$23.35	\$25.66	\$28.20	\$31.00	\$34.07
		TOTAL	\$106.19	\$112.72	\$119.70	\$127.17	\$135.15
Hotel (without kitchen)	Living Unit	OPERATIONS	\$48.72	\$51.21	\$53.82	\$56.57	\$59.45
		CAPITAL	\$13.74	\$15.09	\$16.59	\$18.23	\$20.04
		TOTAL	\$62.46	\$66.30	\$70.41	\$74.80	\$79.49
Hotel (with kitchen)	Living Unit	OPERATIONS	\$59.99	\$63.05	\$66.26	\$69.64	\$73.19
		CAPITAL	\$16.91	\$18.58	\$20.42	\$22.45	\$24.67
		TOTAL	\$76.90	\$81.63	\$86.68	\$92.09	\$97.86
Campsite (with sewer)	# of Sites	OPERATIONS	\$29.87	\$31.39	\$32.99	\$34.67	\$36.44
		CAPITAL	\$8.42	\$9.25	\$10.17	\$11.18	\$12.28
		TOTAL	\$38.29	\$40.64	\$43.16	\$45.85	\$48.72
Campsite (without sewer)	# of Sites	OPERATIONS	\$25.02	\$26.29	\$27.63	\$29.04	\$30.53
		CAPITAL	\$7.05	\$7.75	\$8.52	\$9.36	\$10.29
		TOTAL	\$32.07	\$34.04	\$36.15	\$38.40	\$40.82
Other Businesses, Ski Clubs, Snack Bars, Service Stations, etc.	# of Plumbing Fixture Units	OPERATIONS	\$8.57	\$9.01	\$9.47	\$9.95	\$10.46
		CAPITAL	\$2.42	\$2.66	\$2.92	\$3.21	\$3.53
		TOTAL	\$10.99	\$11.67	\$12.39	\$13.16	\$13.99
Markets/Grocery	# of Plumbing Fixture Units	OPERATIONS	\$17.51	\$18.41	\$19.35	\$20.33	\$21.37
		CAPITAL	\$4.94	\$5.43	\$5.96	\$6.55	\$7.20
		TOTAL	\$22.45	\$23.84	\$25.31	\$26.88	\$28.57
Laundries	# of 10 lb machines	OPERATIONS	\$32.31	\$33.95	\$35.68	\$37.50	\$39.42
		CAPITAL	\$9.11	\$10.01	\$11.00	\$12.09	\$13.28
		TOTAL	\$41.42	\$43.96	\$46.68	\$49.59	\$52.70
	# of 20-50 lb machines	OPERATIONS	\$32.31	\$33.95	\$35.68	\$37.50	\$39.42
		CAPITAL	\$9.11	\$10.01	\$11.00	\$12.09	\$13.28
		TOTAL	\$41.42	\$43.96	\$46.68	\$49.59	\$52.70
Restaurants & Bars	# of Inside Seats	OPERATIONS	\$6.64	\$6.98	\$7.33	\$7.71	\$8.10
		CAPITAL	\$1.87	\$2.06	\$2.26	\$2.48	\$2.73
		TOTAL	\$8.51	\$9.04	\$9.59	\$10.19	\$10.83
	# of Outside Seats	OPERATIONS	\$2.61	\$2.75	\$2.89	\$3.04	\$3.19
		CAPITAL	\$0.74	\$0.81	\$0.89	\$0.98	\$1.08
		TOTAL	\$3.35	\$3.56	\$3.78	\$4.02	\$4.27
	# of Banquet Seats	OPERATIONS	\$1.67	\$1.75	\$1.84	\$1.94	\$2.04
		CAPITAL	\$0.47	\$0.52	\$0.57	\$0.62	\$0.69
		TOTAL	\$2.14	\$2.27	\$2.41	\$2.56	\$2.73
Theaters/Churches	# of Seats	OPERATIONS	\$0.76	\$0.80	\$0.84	\$0.89	\$0.93
		CAPITAL	\$0.22	\$0.24	\$0.26	\$0.29	\$0.31
		TOTAL	\$0.98	\$1.04	\$1.10	\$1.18	\$1.24
Car Wash	# of Bays	OPERATIONS	\$52.45	\$55.13	\$57.94	\$60.89	\$64.00
		CAPITAL	\$14.79	\$16.25	\$17.86	\$19.63	\$21.57
		TOTAL	\$67.24	\$71.38	\$75.80	\$80.52	\$85.57
Barber Shops	# of Service chairs	OPERATIONS	\$22.00	\$23.13	\$24.31	\$25.55	\$26.85
		CAPITAL	\$6.20	\$6.82	\$7.49	\$8.23	\$9.05
		TOTAL	\$28.20	\$29.95	\$31.80	\$33.78	\$35.90
Beauty Salons	# of Service chairs	OPERATIONS	\$30.21	\$31.75	\$33.37	\$35.08	\$36.87
		CAPITAL	\$8.52	\$9.36	\$10.29	\$11.31	\$12.42
		TOTAL	\$38.73	\$41.11	\$43.66	\$46.39	\$49.29
Temporary Discharge	Per 1,000 gallons	OPERATIONS	\$5.09	\$5.35	\$5.62	\$5.91	\$6.21
		CAPITAL	\$1.43	\$1.58	\$1.73	\$1.90	\$2.09
		TOTAL	\$6.52	\$6.93	\$7.35	\$7.81	\$8.30
Pools and Spas	Equivalent Dwelling Units (EDU)	OPERATIONS	\$82.84	\$87.06	\$91.50	\$96.17	\$101.08
		CAPITAL	\$23.35	\$25.66	\$28.20	\$31.00	\$34.07
		TOTAL	\$106.19	\$112.72	\$119.70	\$127.17	\$135.15
Other Commercial (b)	(b)	OPERATIONS					
		CAPITAL	(b)	(b)	(b)	(b)	(b)
		TOTAL					

(a) Connection fees and first year's User Fees shall be due upon the earlier of the District's approval of Building Improvement Plans, initial use of the system, or as otherwise ordered by the Board of Directors of the District. First year's User Fees will be prorated to the end of the fiscal year.

(b) Determined by General Manager